

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2025
Current Dates: 8/1/2025 - 8/31/2025
Cumulative Dates: 1/1/2025 - 8/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-4,827.90	\$636,278.50	51	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,089.00	\$22,173.95	30	52,223.00	\$128,715.30	150	\$1,970,887.84	6.53%
A2b - Residential Conservation Services (RCS)	0.00	\$4,170.00	19	0.00	\$24,337.10	107	\$336,634.00	7.23%
A2c - Residential Retail	-29,022.92	\$79,828.00	22	-45,905.03	\$249,972.55	143	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,967.30	7	0.00	\$95,515.99	23	\$0.00	0.00%
Res Subtotal	-17,933.92	\$139,139.25	78.00	1,490.08	\$1,134,819.44	474	\$2,307,521.84	
Res % of Total	154.36%	53.77%	82.11%	1.40%	65.91%	73.04%	45.02%	
B1a - Income Eligible Coordinated Delivery	10,521.51	\$106,751.00	14	43,567.87	\$491,229.47	137	\$1,761,300.96	27.89%
IE Subtotal	10,521.51	\$106,751.00	14.00	43,567.87	\$491,229.47	137	\$1,761,300.96	
IE % of Total	-90.56%	41.25%	14.74%	41.00%	28.53%	21.11%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,100.00	1	0.00	\$28,300.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-1,472.00	\$1,625.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$244.33	1	9,324.00	\$23,611.82	3	\$1,056,983.87	2.23%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,601.00	\$19,300.39	11	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-4,205.79	\$10,525.00	1	42,744.78	\$22,868.08	21	\$0.00	0.00%
C&I Subtotal	-4,205.79	\$12,869.33	3.00	61,197.78	\$95,705.29	38	\$1,056,983.87	
C&I % of Total	36.20%	4.97%	3.16%	57.59%	5.56%	5.86%	20.62%	
Total	-11,618.20	\$258,759.58	95	106,255.73	\$1,721,754.20	649	\$5,125,806.66	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.